Town of Herndon, Virginia
Notice of Public Hearing

Notice is hereby given that the **Town Council** of the Town of Herndon, Virginia will hold public hearings on Tuesday, April 14, and Tuesday, April 28, 2026 at 7:00 p.m. in the Herndon Council Chambers Building, located at 765 Lynn Street, Herndon, to receive public comment on the proposed Fiscal Year (FY) 2027 Budget.

The proposed total FY 2027 budget as submitted to the Town Council is $99,830,973. The budget includes the FY 2027 portion of the Capital Improvement Program (CIP). A brief synopsis of the proposed budget follows:

BUDGET SUMMARY			
	FY 2026 Adopted	**FY 2027 Proposed**	**Increase/ (Decrease)**
General Fund	$50,438,225	$48,937,823	-3.0%
Water and Sewer Fund	$27,681,005	$29,615,205	7.0%
Capital Projects Fund	$5,940,627	$11,664,014	96.3%
Golf Course Fund	$5,112,528	$3,644,537	-28.7%
Stormwater Management Fund	$4,261,811	$3,021,349	-29.1%
Chestnut Grove Cemetery Fund	$2,304,251	$1,102,592	-52.1%
American Rescue Plan Act Fund	$0	$1,845,453	-
Total Expenditures – All Funds	**$95,738,447**	**$99,830,973**	**4.3%**

As part of the budget adoption process, the Town of Herndon is considering an increase to the Solid Waste Fee currently charged at $21 per quarter. The proposed rate for FY 2027 is $30 per quarter.

All other taxes and licenses previously enacted and imposed by the town are proposed to be levied at the same rate, except as provided by other ordinances adopted by the town council in this budget cycle, or to make such levies at such rate as the town council may determine at such hearing.

The public is encouraged to participate in the town's public hearing process. Individuals having an interest in the above item are invited to attend the public hearing and state their opinions and may also submit comments to town.clerk@herndon-va.gov; or by visiting www.herndon-va.gov/budget.

The full budget document is available for public inspection in the Town Manager's office located at 777 Lynn Street, Herndon, Virginia, during normal business hours (Monday – Friday, 8:00 a.m. – 5:00 p.m.) and on the town's website, www.herndon-va.gov.

The Town of Herndon supports the Americans with Disabilities Act by making reasonable accommodations for persons with disabilities so that they may participate in services, programs, or activities, offered by the town. Please call (703) 435-6804 to arrange for any accommodation that may be necessary to allow for participation. Interpretación en Español está disponible en esta sesión.

Amanda Morrow Kertz, Town Clerk

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